

OCLS Contract # 20-002

Landscaping And Ground Maintenance Services for OCLS

Attachment D – Rates

Lot A- Monthly Recurring Service

	Monthly	
	Fee	Annual Fee
Main - 101 East Central Blvd	\$250.00	\$3,000.00
Alafaya - 12000 E. Colonial Drive	\$450.00	\$5,400.00
Chickasaw - 870 N. Chickasaw Trail	\$650.00	\$7,800.00
Eatonville - 200 E. Kennedy Blvd	\$475.00	\$5,700.00
North Orange - 1211 E. Semoran Blvd	\$325.00	\$3,900.00
South Creek - 1702 Deerfield Blvd	\$650.00	\$7,800.00
South West - 7255 Della Drive	\$520.00	\$6,240.00
West Oaks - 1281 E. Silver Star Road	\$650.00	\$7,800.00
Winter Garden - 805 E. Plant Street	\$650.00	\$7,800.00
Cost Per Year		\$55,440.00
Times 5 = 5 Year Total		\$277,200.00

Lot B- Annual Tree Pruning - Only if Prior Authorization Is Given

	Annual Fee
Main - 101 East Central Blvd	\$3,800.00
Alafaya - 12000 E. Colonial Drive	\$3,000.00
Chickasaw - 870 N. Chickasaw Trail	\$2,500.00
Eatonville - 200 E. Kennedy Blvd	\$1,150.00
North Orange - 1211 E. Semoran Blvd	\$1,500.00
South Creek - 1702 Deerfield Blvd	\$3,000.00
South West - 7255 Della Drive	\$150.00
West Oaks - 1281 E. Silver Star Road	\$9,500.00
Winter Garden - 805 E. Plant Street	\$6,000.00
Cost Per Year	\$30,600.00
x5 = 5 Year Total	\$153,000.00

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Lot C- Monthly Pest Control

	Monthly Fee	Annual Fee
Main - 101 East Central Blvd	\$75.00	\$900.00
Alafaya - 12000 E. Colonial Drive	\$75.00	\$900.00
Chickasaw - 870 N. Chickasaw Trail	\$75.00	\$900.00
Eatonville - 200 E. Kennedy Blvd	\$75.00	\$900.00
North Orange - 1211 E. Semoran Blvd	\$75.00	\$900.00
South Creek - 1702 Deerfield Blvd	\$75.00	\$900.00
South West - 7255 Della Drive	\$75.00	\$900.00
West Oaks - 1281 E. Silver Star Road	\$75.00	\$900.00
Winter Garden - 805 E. Plant Street	\$75.00	\$900.00
Cost Per Year		\$8,100.00
x5 = 5 Year Total		\$40,500.00

Lot D - Quarterly Fertilizer Application

	Quarterly Fee	Annual Fee
Main - 101 East Central Blvd	\$75.00	\$300.00
Alafaya - 12000 E. Colonial Drive	\$75.00	\$300.00
Chickasaw - 870 N. Chickasaw Trail	\$75.00	\$300.00
Eatonville - 200 E. Kennedy Blvd	\$75.00	\$300.00
North Orange - 1211 E. Semoran Blvd	\$75.00	\$300.00
South Creek - 1702 Deerfield Blvd	\$75.00	\$300.00
South West - 7255 Della Drive	\$75.00	\$300.00
West Oaks - 1281 E. Silver Star Road	\$75.00	\$300.00
Winter Garden - 805 E. Plant Street	\$75.00	\$300.00
Cost Per Year		\$2,700.00
x5 = 5 Year Total		\$13,500.00

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Lot E - Other Services - Only if Prior Authorization Is Given

	Rate	Type
Sprinkler/ Irrigation Repair Labor	\$75.00	Per Hour
Sprinkler/ Irrigation Repair Parts	0.00%	Mark-Up
Additional Tree Trimming	\$75.00	Per Tree
Replacement Plants	0.00%	Mark-Up

Lot F - One Time Clean Up - Only if Prior Authorization is Given

	Estimate
Main - 101 East Central Blvd	\$717.71
Alafaya - 12000 E. Colonial Drive	\$6,815.68
Chickasaw - 870 N. Chickasaw Trail	\$10,267.35
Eatonville - 200 E. Kennedy Blvd	\$5,167.16
North Orange - 1211 E. Semoran Blvd	\$8,167.43
South Creek - 1702 Deerfield Blvd	\$7,636.83
South West - 7255 Della Drive	\$6,567.86
West Oaks - 1281 E. Silver Star Road	\$11,917.35
Winter Garden - 805 E. Plant Street	\$3,254.98
Total	\$60,512.35

Lot F is Estimate Only. Any Clean Up work is to be quoted first then if approved, work will be performed at the quoted rate.